

RIO ALTO WATER DISTRICT

RESOLUTION 06-24

RESOLUTION OF THE BOARD OF DIRECTORS OF RIO ALTO WATER DISTRICT, STATE OF CALIFORNIA, ADOPTING THE PROPOSITION 4 APPROPRIATION LIMITS FOR THE FISCAL YEAR 2024-2025

WHEREAS, each fiscal year a Proposition 4 limit must be established; and

WHEREAS, Proposition 111, Article XIII B, requires the Board of Directors of the Rio Alto Water District to choose and adopt a certain method to increase this limit every year; and

WHEREAS, the Rio Alto Water District has chosen the Percent Change of Cost of Living Factor and Per Capita Personal Income and the Population Change Percentage factors in establishing the Proposition 4 limit; and

WHEREAS, the Board of Directors of the Rio Alto Water District calculates the new Appropriation Limits based on the annual percentage change for the California Per Capita Personal Income which is 1.0362 and the local population growth change which is .9933 to be:

Rio Alto Water District	\$ 281,255
Special Improvement District No. 1:	\$ 108,853
Community Facilities District 2011-1:	\$1,483,468

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Rio Alto Water District hereby adopts new Appropriation Limits for the Fiscal Year 2024-2025 as follows:

Rio Alto Water District	\$ 281,255
Special Improvement District No. 1:	\$ 108,853
Community Facilities District 2011-1:	\$1,483,468

PASSED AND ADOPTED, at the regularly scheduled meeting of the Board of Directors of the Rio Alto Water District held on November 13, 2024 by the following vote:

AYES: 5
NOES: 0
ABSTAINING: 0
ABSENT: 0

Signed and approved after its passage this 13th day of November 2024.


Richard Brubaker, President, Board of Directors


Martha Slack, General Manager

2021-22	232,179.09	89,859.38	1,224,618.15	1.0573	1.0038	1.0613	246,411.67	95,367.76	1,299,687.24
2022-2023	246,411.67	95,367.76	1,299,687.24	1.0755	0.9963	1.0710	263,906.89	102,138.87	1,391,965.03
2023-24	263,906.89	102,138.87	1,391,965.03	1.0444	0.9915	1.0355	273,275.58	105,764.80	1,441,379.79
2024-2025	273,275.58	105,764.80	1,441,379.79	1.0362	0.9933	1.0292	281,255.23	108,853.13	1,483,468.08

Fiscal Year	R.A.W.D. Base Limit	R.A.I.D. Base Limit	CFD Base Limit	% of CPl/PCI Incr x	% of Inc. Population	Overall % Increase	R.A.W.D.	R.A.I.D.	CFD
1979-80	20,102.00	7,780.00	900,000.00	1.1017	1.0403	1.1461	23,038.87	8,916.65	900,000.00
1980-81	23,038.87	8,916.65	951,567.26	1.1211	1.0482	1.1751	27,073.83	10,478.28	951,567.26
1981-82	27,073.83	10,478.28	1,084,562.72	1.0912	1.0461	1.1415	30,904.90	11,961.00	1,084,562.72
1982-83	30,904.90	11,961.00	1,125,940.27	1.0679	1.0336	1.1038	34,112.25	13,202.33	1,125,940.27
1983-84	34,112.25	13,202.33	1,174,243.12	1.0235	1.0277	1.0519	35,881.00	13,886.89	1,174,243.12
1984-85	35,881.00	13,886.89	990,381.61	1.0474	1.0226	1.0711	38,431.11	14,873.85	990,381.61
1985-86	38,431.11	14,873.85	900,000.00	1.0374	1.0273	1.0657	40,956.84	15,851.37	900,000.00
1986-87	40,956.84	15,851.37	951,567.26	1.0230	1.0218	1.0453	42,812.24	16,569.46	951,567.26
1987-88	42,812.24	16,569.46	951,567.26	1.0347	1.0180	1.0533	45,095.19	17,453.02	951,567.26
1988-89	45,095.19	17,453.02	951,567.26	1.0466	1.0162	1.0845	48,905.14	18,927.57	951,567.26
1989-90	48,905.14	18,927.57	951,567.26	1.0519	1.0257	1.0789	52,765.41	20,421.60	951,567.26
1990-91	52,765.41	20,421.60	951,567.26	1.0421	1.0379	1.0816	57,070.84	22,087.91	951,567.26
1991-92	57,070.84	22,087.91	951,567.26	1.0414	1.0796	1.1243	64,164.48	24,833.33	951,567.26
1992-93	64,164.48	24,833.33	951,567.26	1.0272	1.0437	1.0869	69,740.97	26,991.58	951,567.26
1993-94	69,740.97	26,991.58	951,567.26	1.0185	1.0185	1.0462	72,963.22	28,238.68	951,567.26
1994-95	72,963.22	28,238.68	951,567.26	1.0071	1.0149	1.0221	74,576.13	28,862.91	951,567.26
1995-96	74,576.13	28,862.91	951,567.26	1.0472	1.0221	1.0703	79,822.05	30,893.22	951,567.26
1996-97	79,822.05	30,893.22	951,567.26	1.0467	1.0122	1.0595	84,569.05	32,730.43	951,567.26
1997-98	84,569.05	32,730.43	951,567.26	1.0467	1.0090	1.0561	89,315.09	34,567.28	951,567.26
1998-99	89,315.09	34,567.28	951,567.26	1.0415	1.0167	1.0589	94,575.13	36,603.05	951,567.26
1999-00	94,575.13	36,603.05	951,567.26	1.0453	1.0132	1.0591	100,164.32	38,766.21	951,567.26
2000-01	100,164.32	38,766.21	951,567.26	1.0491	1.0166	1.0665	106,826.76	41,344.75	951,567.26
2001-02	106,826.76	41,344.75	951,567.26	1.0782	1.0059	1.0846	115,860.18	44,840.92	951,567.26
2002-03	115,860.18	44,840.92	951,567.26	0.9873	1.0149	1.0020	116,093.14	44,931.08	951,567.26
2003-04	116,093.14	44,931.08	951,567.26	1.0231	1.0135	1.0369	120,378.36	46,589.57	951,567.26
2004-05	120,378.36	46,589.57	951,567.26	1.0328	1.0146	1.0479	126,141.94	48,820.23	951,567.26
2005-06	126,141.94	48,820.23	951,567.26	1.0526	1.0140	1.0673	134,635.88	52,107.81	951,567.26
2006-07	134,635.88	52,107.81	951,567.26	1.0396	1.0133	1.0534	141,829.03	54,891.55	951,567.26
2007-08	141,829.03	54,891.55	951,567.26	1.0442	1.0132	1.0580	150,052.77	58,074.35	951,567.26
2008-09	150,052.77	58,074.35	951,567.26	1.0429	1.0116	1.0550	158,305.31	61,268.30	951,567.26
2009-10	158,305.31	61,268.30	951,567.26	1.0062	1.0108	1.0171	161,007.10	62,313.96	951,567.26
2010-11	161,007.10	62,313.96	951,567.26	0.9746	1.0080	0.9824	158,172.86	61,217.04	951,567.26
2011-12	158,172.86	61,217.04	951,567.26	1.0251	1.0083	1.0306	163,488.79	63,274.44	951,567.26
2012-13	163,488.79	63,274.44	951,567.26	1.0377	1.0029	1.0407	170,144.31	65,850.30	951,567.26
2013-14	170,144.31	65,850.30	951,567.26	1.0512	1.0058	1.0573	179,893.06	69,623.32	951,567.26
2014-15	179,893.06	69,623.32	951,567.26	0.9977	1.0027	1.0004	179,963.90	69,650.74	951,567.26
2015-16	179,963.90	69,650.74	951,567.26	1.0382	1.0021	1.0404	187,230.88	72,463.25	951,567.26
2016-17	187,230.88	72,463.25	951,567.26	1.0537	1.0015	1.0553	197,581.11	76,469.06	951,567.26
2017-18	197,581.11	76,469.06	951,567.26	1.0369	1.0008	1.0377	205,035.75	79,354.20	951,567.26
2018-19	205,035.75	79,354.20	951,567.26	1.0367	1.0014	1.0382	212,858.15	82,361.67	951,567.26
2019-20	212,858.15	82,361.67	951,567.26	1.0385	1.0042	1.0429	221,989.76	85,915.84	951,567.26
2020-21	221,989.76	85,915.84	951,567.26	1.0373	1.0083	1.0459	232,179.09	89,859.38	951,567.26